



**Statement of Activities (Audited)  
For the Years Ended December 31, 2018**

	<b>2018</b>
<b>REVENUE AND OTHER SUPPORT</b>	
ADAMH (Note 3)	\$ 1,809,468
State of Ohio	354,236
City of Columbus	358,742
Program and Client Fees	38,897
Donations (Note 8)	115,823
Miscellaneous Income	72,323
<b>TOTAL REVENUE AND OTHER SUPPORT</b>	<b>2,749,489</b>
 <b>EXPENSES</b>	
Total Prevention Program	2,512,758
Total Administration	75,390
Total Fundraising (Note 8)	63,202
<b>TOTAL EXPENSES (Note 10)</b>	<b>2,651,350</b>
 Change in Net Assets	 98,139
 Net Assets at Beginning of Year	 368,771
 Net Assets at End of Year	 \$ 466,910